Central Ohio Transit Authority (COTA)

ID Number: 5016 www.cota.com 1600 McKinley Avenue Columbus, OH 43222-1093

Chief Executive Officer: Ronald L. Barnes, President and CEO (614)275-5850

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Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$62,051,579 \$3,912,409 **Fare Revenues Earned** Operating Expense Columbus, OH Directly Operated \$13.056.468 Capital Funding \$11,460,373 Square Miles 345 Purchased Transportation 198,871 Annual Passenger Miles 74.493.349 1.137.037 Population 945.237 **Total Fare Revenues Earned** \$13.255.339 Annual Vehicle Revenue Miles 8.976.194 1.794.407 Population Ranking out of 405 UZAs 35 Annual Unlinked Trips 18.727.260 132.083 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 64,195 448 Passenger Fares \$13.255.339 Annual Vehicle Revenue Hours 723,458 100.346 Local Funds 31,103,054 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** 3.919.575 Vehicles Available for Maximum Service 322 43 Square Miles 543 Federal Assistance 355,617 Average Fleet Age in Years 8.4 2.5 Population 961.437 Other Funds 2.943.077 Vehicles Operated in Maximum Service 277 36 **Total Operating Funds Expended** \$51,576,662 Peak to Base Ratio 16 N/A Percent Spares 16% 19% Service Consumption Incidents 224 6 Annual Passenger Miles 75,630,386 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 18.859.343 Salaries, Wages and Benefits \$46.084.027 64,643 Materials and Supplies Average Weekday Unlinked Trips 6,143,013 **Performance Measures** Average Saturday Unlinked Trips 30.860 Purchased Transportation 3,912,409 Average Sunday Unlinked Trips 13,062 Other Operating Expenses 9,824,539 Service Efficiency **Total Operating Expenses** \$65,963,988 Operating Expense per Vehicle Revenue Mile \$2.18 \$6.91 Operating Expense per Vehicle Revenue Hour \$85.77 \$38.99 Service Supplied Reconciling Cash Expenditures \$337,198 Annual Vehicle Revenue Miles 10,770,601 **Cost Effectiveness** Annual Vehicle Revenue Hours 823,804 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.83 \$3.44 Vehicles Available for Maximum Service Local Funds \$5,594,685 365 Operating Expense per Unlinked Passenger Trip \$3.31 \$29.62 Vehicles Operated in Maximum Service 313 State Funds 711,714 Base Period Requirement 168 Federal Assistance 2 Service Effectiveness 16,034,554 **Total Capital Funds Expended** \$22,340,953 Unlinked Passenger Trips per Vehicle Revenue Mile 2.09 0.07 Unlinked Passenger Trips per Vehicle Revenue Hour 25.89 1.32 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 277 \$1,459,022 \$10.001.351 \$11,460,373 n Bus \$1.00 \$8.00 Demand Response 36 Demand Response 0 2.50 \$11,460,373 277 \$1,459,022 \$10,001,351 Total 36 Total \$0.80 2.00 \$6.00 \$0.60 1.50 \$4.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$0.00 0.00 \$0.00 97 98 97 98 00 97 98 99 00 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Loca Other 25% \$2.50 \$4.00 0.10 Local 60% \$2.00 0.08 \$3.00 \$1.50 0.06 \$2.00 \$1.00 0.04 State \$1.00 \$0.50 0.02 Federal \$0.00 \$0.00 Federal

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State

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.